

# **APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS**

**As of Month Ending July 31, 2022**

**Department** : Department of Labor and Employment (DOLE)

**Agency** : Professional Regulation Commission

**Operating Unit** : ALL

**Organization Code** : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
<b>B. Details by Agency</b>	<b>2,451,023,729.81</b>	<b>2,451,023,729.81</b>	<b>100%</b>	<b>1,080,538,519.36</b>	<b>44%</b>	<b>964,672,092.13</b>	<b>39%</b>	<b>89%</b>
<b>Professional Regulation Commission</b>	<b>2,451,023,729.81</b>	<b>2,451,023,729.81</b>	<b>100%</b>	<b>1,080,538,519.36</b>	<b>44%</b>	<b>964,672,092.13</b>	<b>39%</b>	<b>89%</b>
<b>Central Office</b>	<b>2,451,023,729.81</b>	<b>2,451,023,729.81</b>	<b>100%</b>	<b>1,080,538,519.36</b>	<b>44%</b>	<b>964,672,092.13</b>	<b>39%</b>	<b>89%</b>
<b>Accounts Payable</b>	<b>195,330,776.96</b>	<b>195,330,776.96</b>	<b>100%</b>	<b>195,330,776.96</b>	<b>100%</b>	<b>134,971,781.26</b>	<b>69%</b>	<b>69%</b>
PS	27,651,099.45	27,651,099.45	100%	27,651,099.45	100%	27,305,630.20	99%	99%
MOOE	106,747,032.35	106,747,032.35	100%	106,747,032.35	100%	69,185,789.37	65%	65%
FinEx	0.00	0.00	0%	0.00	0%		0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	38,480,361.69	63%	63%
<b>Current Year</b>	<b>1,875,082,020.00</b>	<b>1,875,082,020.00</b>	<b>100%</b>	<b>708,368,897.47</b>	<b>38%</b>	<b>666,394,726.35</b>	<b>36%</b>	<b>94%</b>
PS	857,171,020.00	857,171,020.00	100%	500,922,893.17	58%	492,765,172.06	57%	98%
MOOE	886,313,000.00	886,313,000.00	100%	191,614,516.86	22%	173,014,706.29	20%	90%
FinEx	0.00	0.00	0%	0.00	0%		0%	0%
CO	131,598,000.00	131,598,000.00	100%	15,831,487.44	12%	614,848.00	0%	4%
<b>Prior Year</b>	<b>380,610,932.85</b>	<b>380,610,932.85</b>	<b>100%</b>	<b>176,838,844.93</b>	<b>46%</b>	<b>163,305,584.52</b>	<b>43%</b>	<b>92%</b>
PS	0.00	0.00	0%	0.00	0%		0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	176,838,844.93	48%	163,305,584.52	44%	92%
FinEx	0.00	0.00	0%	0.00	0%		0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%		0%	0%

**Certified Correct:**



**WILMA T. UNANA**

Budget Officer

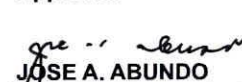
**Certified Correct:**



**RASETES E. RAZONABE**

Accountant

**Recommending  
Approval:**



**JOSE A. ABUNDO**

Director, PMFS

**Approved By:**



**TEOFILO S. PILANDO, JR.**

Agency Head

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